



## UN Development Programme

### Gender

<b>Project:</b>	00056808	<b>Budget (US\$) as of Last Revision on</b>			
<b>Project Title:</b>	Implementation of the UNDP GES 2008-2013	<b>Donor</b>	<b>Fund</b>		<b>Amount</b>
<b>Start Year:</b>	2009	UNDP	04300	Global Activities (Line 1.3)	192,343.00
<b>End Year:</b>	2013	UNDP	04840	GENDER MAINSTREAMING INITIAT	1,950,000.00
		UNDP	24100	TTF GDR En-gendering Policy	210,210.00
<b>Implementing Partner:</b>	UNITED NATIONS DEVELOPMENT PRO	SPA	30000	Programme Cost Sharing	227,945.01
		UNWOMNFUND	30000	Programme Cost Sharing	152,404.00
		<b>Total Budget ( 2013 and Beyond )</b>			<b>2,732,902.01</b>
		<b>Total Utilization ( 2012 and Prior )</b>			<b>13,731,841.03</b>
		<b>Project Total</b>			<b>16,464,743.04</b>
		<b>Unprogrammed/Unfunded</b>			

**Responsible Parties:** UNDP

**Revision Type:** General

**Project Description:**

The project budget revision has been prepared to reflect the following changes:

- a) Allocation of additional Gender TTF funding (fund code 24100) to support the work on Gender Equality Strategy preparation (\$105,000 under output 00069827);
- b) Carry forward from 2012 to 2013 the remainder of unspent UNW contribution of \$22,504 under Poverty Cluster (Output 00069820); and MDTF funding at \$88,295 under output 00069825;
- c) Reallocation of the projected unspent GMI funding of \$105,000 from ID cluster (output 00069826) to the central support cluster (output 00069827), that represents unspent balances under the Programme Specialist post;
- d) Reflect the actual prior's years expenditures (2012 and prior) of \$13,731,841.03 (from earlier estimated \$13,738,092.82 ~~decrease~~ increase for \$6251.79);
- e) The total project budget therefore is increased from \$16,255,295 to \$16,464,743.04 (net increase: \$209,447.21).

**Agreed by:** Randi Davis, OIC, UNDP Gender Team

28-Jun-13

**Cleared:** Nassim Davlatshoev, Operations Manager, UNDP Gender Team

Nassim D.  
BDP/OPS

+ TTF - \$105,000, B journal 4957550



## Annual Work Plan

Gender

**Project:** 00056808 **Report Date:** 6/28/2013  
**Project Title:** Implementation of the UNDP GES 2008-2013  
**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00069820 Strengthened national capacities	Develop Knowledge Product			UNDP	UNDP	04840	74100	Professional Services	0.00	
				UNDP	UNDP	04840	72500	Supplies	0.00	
				UNDP	UNDP	04840	74100	Professional Services	0.00	
	Prov of targeted supp/Count				UNDP	UNWOMNFUN	30000	74100	Professional Services	130,856.00
					UNDP	UNDP	04840	71200	International Consultants	0.00
					UNDP	UNDP	04840	71600	Travel	0.00
					UNDP	UNDP	04300	74100	Professional Services	0.00
					UNDP	UNWOMNFUN	30000	75700	Training, Workshops and Confer	13,792.00
					UNDP	UNDP	04300	71600	Travel	0.00
	Provide Technical Support				UNDP	UNWOMNFUN	30000	75100	Facilities & Administration	7,656.00
					UNDP	UNDP	04300	71200	International Consultants	84,343.00
					UNDP	UNDP	04840	71200	International Consultants	0.00
	Staffing				UNDP	UNDP	04840	74100	Professional Services	0.00
					UNDP	UNDP	04840	74100	Professional Services	0.00
					UNDP	UNDP	04840	75100	Facilities & Administration	9,862.50
<b>TOTAL</b>										
00069822 Supported women's political	Advisory support & cooperat			UNDP	UNDP	04840	72500	Supplies	0.00	
	Inputs provided to Beijing +1			UNDP	UNDP	04840	74100	Professional Services	0.00	
				UNDP	UNDP	04300	61300	Salary & Post Adj Cst-IP Staff	66,000.00	
				UNDP	UNDP	04840	71600	Travel	0.00	
				UNDP	UNDP	04300	75100	Facilities & Administration	3,300.00	
	Promoting legal empoweme			UNDP	UNDP	04840	74100	Professional Services	0.00	
	Promotion of public admins			UNDP	UNDP	04300	74100	Professional Services	0.00	
				UNDP	UNDP	04300	71200	International Consultants	0.00	
				UNDP	UNDP	04300	71600	Travel	0.00	
				UNDP	UNDP	04840	71200	International Consultants	0.00	
				UNDP	UNDP	04300	74100	Professional Services	0.00	
				UNDP	UNDP	04840	74100	Professional Services	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Support regional/country level			UNDP	04840	UNDP	74100	Professional Services	0.00
	Targeted support to strengthen			UNDP	04840	UNDP	71600	Travel	0.00
				UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	71200	International Consultants	0.00
<b>TOTAL</b>									
00069823	Policy Research/Support in CRP			UNDP	04300	UNDP	74100	Professional Services	5,000.00
				UNDP	04300	UNDP	71200	International Consultants	0.00
				UNDP	04300	UNDP	75100	Facilities & Administration	250.00
	GBV for CPR programming			UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	72500	Supplies	0.00
	Global Center for Gender an			UNDP	04300	UNDP	75100	Facilities & Administration	450.00
				UNDP	04300	UNDP	74100	Professional Services	9,000.00
				UNDP	04300	UNDP	71600	Travel	0.00
	Promoting GE and WE in pe			UNDP	04300	UNDP	71600	Travel	0.00
				UNDP	04300	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	71200	International Consultants	0.00
				UNDP	04840	UNDP	74100	Professional Services	0.00
	Staffing			UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	75100	Facilities & Administration	13,975.00
				UNDP	04840	UNDP	61300	Salary & Post Adj Cst-IP Staff	279,500.00
<b>TOTAL</b>									
00069824	Supported capacities of govern			UNDP	04840	UNDP	71600	Travel	0.00
				UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	71200	International Consultants	0.00
	National & Regional Climate			UNDP	04300	UNDP	72500	Supplies	0.00
				UNDP	04840	UNDP	71600	Travel	0.00
				UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04300	UNDP	74100	Professional Services	0.00
	Promoting women's entrepre			UNDP	04300	UNDP	71200	International Consultants	0.00



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**Year:** 2013

**Report Date:** 6/28/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Promoting women's entrepre			UNDP	04840	UNDP	72500	Supplies	0.00
				UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04300	UNDP	74100	Professional Services	0.00
				UNDP	04300	UNDP	71600	Travel	0.00
	Staffing			UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	75100	Facilities & Administration	9,862.50
				UNDP	04840	UNDP	61300	Salary & Post-Adj Cst-IP Staff	197,250.00
<b>TOTAL</b>									<b>207,112.50</b>
00069825	UNDP knowledge base			UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	72500	Supplies	0.00
	MDG-F Activities			UNDP	30000	SPA	71200	International Consultants	97,616.25
				UNDP	30000	SPA	75100	Facilities & Administration	0.00
				UNDP	30000	SPA	71300	Local Consultants	17,010.34
				UNDP	30000	SPA	74200	Audio Visual&Print Prod Costs	13,000.00
				UNDP	30000	SPA	74100	Professional Services	5,944.42
	Staffing			UNDP	30000	SPA	74100	Professional Services	4,200.00
				UNDP	30000	SPA	61300	Salary & Post-Adj Cst-IP Staff	0.00
				UNDP	30000	SPA	75100	Facilities & Administration	6,174.00
				UNDP	30000	SPA	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	SPA	77300	Salary and related costs-TA/IP	84,000.00
<b>TOTAL</b>									<b>227,945.01</b>
00069826	Accountability for gender			UNDP	04840	UNDP	71200	International Consultants	95,000.00
				UNDP	04840	UNDP	74100	Professional Services	4,750.00
				UNDP	04840	UNDP	71600	Travel	0.00
	STAFFING			UNDP	04840	UNDP	61300	Salary & Post-Adj Cst-IP Staff	376,750.00
				UNDP	04840	UNDP	74100	Professional Services	18,837.50
	Strengthening capacities of			UNDP	04840	UNDP	74100	Professional Services	0.00
				UNDP	04840	UNDP	72500	Supplies	0.00
	Support/lead inter-agency			UNDP	04840	UNDP	74100	Professional Services	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
									04840
	Support/lead inter-agency			UNDP	04840	UNDP	71200	International Consultants	0.00
<b>TOTAL</b>									
00069827	Capacity, Resource Mobilization			UNDP	04840	UNDP	74100	Professional Services	10,000.00
				UNDP	04840	UNDP	71200	International Consultants	80,000.00
				UNDP	04840	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	04840	UNDP	73300	Rental & Maint of Info Tech Eq	125,000.00
	Participation in global, regio			UNDP	04840	UNDP	71600	Travel	50,913.00
				UNDP	04840	UNDP	74100	Professional Services	199,368.15
	Preparation of GES 2014-20			UNDP	24100	UNDP	71200	International Consultants	200,200.00
				UNDP	04840	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	24100	UNDP	74100	Professional Services	10,010.00
				UNDP	04840	UNDP	75100	Facilities & Administration	0.00
				UNDP	24100	UNDP	75100	Facilities & Administration	0.00
				UNDP	04840	UNDP	74100	Professional Services	77.14
				UNDP	04840	UNDP	72100	Contractual Services-Companies	1,542.86
	Staffing			UNDP	04840	UNDP	74100	Professional Services	77,811.35
				UNDP	04840	UNDP	61300	Salary & Post Adj Cst+P Staff	197,250.00
	Strengthened capacity of UN			UNDP	04840	UNDP	72500	Supplies	0.00
				UNDP	04840	UNDP	71200	International Consultants	0.00
				UNDP	04300	UNDP	74100	Professional Services	1,142.86
				UNDP	04300	UNDP	71200	International Consultants	22,857.14
				UNDP	04840	UNDP	74100	Professional Services	0.00
<b>TOTAL</b>									<b>981,172.50</b>
<b>GRAND TOTAL</b>									<b>2,732,902.01</b>